

Appendix 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spend	Comments/ Former Community Council areas
Calton Avenue Outside 27-47	Dulwich Cc	Village	18,000		18,000	0	Dulwich
Calton Avenue Outside 73	Dulwich Cc	Village	3,000		3,000	0	Dulwich
Dulwich Village (Barclay to Woodyard Lane)	Dulwich Cc	Village	14,000		14,000	0	Dulwich
Turney Road Outside 188	Dulwich Cc	Village	1,500		1,500	0	Dulwich
Turney Road Outside 107-111	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 87-89	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 140-142	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Turney Road Outside 63-65	Dulwich Cc	Village	2,000		2,000	0	Dulwich
Croxted Road Outside 276-288	Dulwich Cc	Village	5,000		5,000	0	Dulwich
North Cross Road	Dulwich Cc	East Dulwich	66,000	37,130		28,000	Dulwich
Seeley Drive	Dulwich Cc	College	38,400	27,800		10,600	Dulwich
Half Moon Lane	Dulwich Cc	Village	4,000		4,000	0	Dulwich
Colby Road	Dulwich Cc	College	27,000	26,941		58	Dulwich
Implementation Fee						-£4,622	
Budget Carried Forward – Under/(Over) spend						£34,036	